

**VILLAGE OF HOLLAND, LUCAS COUNTY, OHIO  
ORDINANCE NO. 22-2016**

MAKING PERMANENT APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER  
EXPENDITURES OF THE VILLAGE OF HOLLAND, OHIO DURING THE FISCAL  
YEAR ENDING DECEMBER 31, 2017.

BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF HOLLAND, OHIO THAT:

Section 1. To provide for the current expenses and other expenditures of the Village of Holland during the fiscal year ending December 31, 2017, the following sums are hereby set aside and appropriated as follows:

Section 2. That there be appropriated for the General Fund:

<u>Fund/Account</u>	<u>Description</u>	<u>Appropriation</u>
GENERAL FUND:		
100.101.52110	police wages	607,910
100.101.52120	police pension	112,475
100.101.52121	police pers	4,360
100.101.52122	police medicare	8,815
100.101.52123	police hospitalization	260,080
100.101.52140	police uniform allowance	4,800
100.101.52300	police contractual	46,165
100.101.52400	police supplies	78,280
100.101.52401	police safety city	4,000
100.101.52500	police capital	56,000
100.102.52300	fire contractual	132,613
100.103.52310	street light contractual	50,000
100.104.52390	civil defense	500
100.201.52340	county health department	13,000
100.302.52110	park wages	23,760
100.302.52121	park pers	3,330
100.302.52122	park medicare	350
100.302.52400	park supplies	27,000
100.302.52402	park lodge supplies	28,000
100.302.52403	lodge refunds	27,000
100.401.52110	zoning wages	55,410
100.401.52121	zoning pers	7,760
100.401.52122	zoning medicare	810
100.401.52123	zoning hospitalization	30,830
100.401.52340	zoning engineering	5,000
100.401.52400	zoning supplies	1,700
100.504.52300	storm sewer contractual	5,000
100.504.52340	storm sewer engineering	1,000
100.504.52400	storm sewer supplies	2,675
100.506.52340	refuse contractual	40,000
100.506.52400	refuse supplies	18,400
100.506.52500	refuse capital	20,000

**VILLAGE OF HOLLAND, LUCAS COUNTY, OHIO  
ORDINANCE NO. 22-2016**

100.507.52340	recycling contractual	14,000
100.700.52301	twp revenue sharing agreements	19,000
100.700.52302	community activities	10,000
100.701.52110	mayor wages	13,680
100.701.52121	mayor pers	1,920
100.701.52122	mayor medicare	200
100.701.52400	mayor supplies	3,000
100.702.52110	council wages	27,030
100.702.52121	council pers	3,790
100.702.52122	council medicare	400
100.702.52400	council supplies	500
100.704.52110	clerk wages	60,470
100.704.52121	clerk pers	8,470
100.704.52123	clerk hospitalization	16,350
100.704.52400	clerk supplies	11,200
100.704.52500	clerk capital	5,200
100.705.52360	lands & bldg insurance	42,000
100.705.52400	lands & bldg supplies	53,450
100.705.52401	bldgs 2 / 940 Clarion	10,200
100.705.52402	HCAC refunds	6,000
100.705.52403	bldgs 3 / 7154 Front	5,200
100.707.52340	auditor & treasurer fees	800
100.707.52341	delinquent tax advertising	50
100.707.52342	land reutilization fees	800
100.708.52340	state examiners fees	14,000
100.709.52110	solicitor wages	6,300
100.709.52121	solicitor pers	900
100.709.52122	solicitor medicare	100
100.709.52123	solicitor hospitalization	20,330
100.709.52340	solicitor professional service	15,000
100.709.52341	sylvania court	35,000
100.709.52400	solicitor supplies	500
100.710.52110	income tax wages	53,730
100.710.52121	income tax pers	7,530
100.710.52122	income tax medicare	780
100.710.52123	income tax hospitalization	11,740
100.710.52300	income tax contractual	74,130
100.710.52400	income tax supplies	1,950
100.710.52700	income tax refunds	106,250
100.710.52701	municipal income tax refunds	25,000
100.715.52340	election expenses	600
100.799.52124	workmens compensation	40,000
100.799.52370	legal advertising	2,000
100.901.52710	general - transfer out	327,227
	<b>TOTAL</b>	<b>2,733,800</b>

**VILLAGE OF HOLLAND, LUCAS COUNTY, OHIO  
ORDINANCE NO. 22-2016**

Section 3. That there be appropriated for the following Special Revenue Funds:

<u>Fund/Account</u>	<u>Description</u>	<u>Appropriation</u>
<b>STREET FUND:</b>		
200.601.52110	street wages	251,050
200.601.52121	street pers	35,150
200.601.52122	street medicare	3,650
200.601.52123	street hospitalization	61,290
200.601.52341	street contractual	23,000
200.601.52400	street supplies	46,600
200.601.52500	street capital	11,500
	<b>TOTAL</b>	<b>432,240</b>
<b>LAW ENFORCEMENT FUND:</b>		
201.110.52500	capital	500
	<b>TOTAL</b>	<b>500</b>
<b>DRUG LAW ENFORCEMENT FUND:</b>		
201.110.52500	capital	5,100
	<b>TOTAL</b>	<b>5,100</b>
<b>POLICE TRAINING FUND:</b>		
205.101.52400	supplies	2,100
	<b>TOTAL</b>	<b>2,100</b>

Section 4. That there be appropriated for the following Capital Project Funds:

<u>Fund/Account</u>	<u>Description</u>	<u>Appropriation</u>
<b>HOLLAND BUSINESS CENTER CAPITAL FUND:</b>		
401.720.52340	hbc eng & legal	1,000
401.720.52400	hbc supplies	1,000
	<b>TOTAL</b>	<b>2,000</b>
<b>CAPITAL PROJECTS FUND:</b>		
402.723.52300	capital projects income tax contractua	13,090
402.723.52700	capital projects income tax refunds	18,750
402.723.52710	capital projects transfer out	207,230
	<b>TOTAL</b>	<b>239,070</b>
<b>STATE ISSUE 2 FUND:</b>		
403.723.52610	st issue 2 loans / repayments	92,750
	<b>TOTAL</b>	<b>92,750</b>
<b>PARK CAPITAL FUND:</b>		

**VILLAGE OF HOLLAND, LUCAS COUNTY, OHIO  
ORDINANCE NO. 22-2016**

405.302.52340	engineering	11,250
405.302.52390	other	1,000
405.302.52500	capital purchases	45,000
405.302.52530	construction	150,000
	TOTAL	207,250
	TOTAL - ALL FUNDS	\$ 3,714,810

Section 5. The Village Clerk-Treasurer is hereby authorized to draw warrants for payments from any of the foregoing appropriations upon receiving proper certificates authorized by law to approve the same, or an ordinance or resolution of council to make the expenditures, provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance. Provided further that the appropriations for contingencies can only be expanded upon appeal of two-thirds vote of Council for items or expenses constituting a legal obligation against the Village, and for purposes other than those covered by other specific appropriations herein made.

Section 6. It is hereby found and determined that all formal actions of the Council concerning and relating to the passage of this Ordinance, were adopted in an open meeting of this Council and all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Vote on passage: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Abstain

Passed this \_\_\_\_\_ day of \_\_\_\_\_, 2016.

Approved:

\_\_\_\_\_  
Lee Irons, President of Council

Attest:

\_\_\_\_\_  
Jacquelyn Krasula, Clerk-Treasurer

\_\_\_\_\_  
Michael Yunker, Mayor